

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimate 2009-10– Budget Release Order for **Rs.81,59,01,000/-** to the Commissioner of Family Welfare under Plan (CSS) towards 1st and 2nd quarter of the B.E. 2009-10 – Released – Orders – Issued.

FINANCE (EXP-H.M&F.W - II) DEPARTMENT

G.O.Rt.No.3706

Dated:16- 10-2009.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.88, Finance (BG.I) Department, dt.04-03-2009.
- 3) G.O.Ms.No.116, Finance (BG.I) Department, dt.08-04-2009
- 4) G.O.Rt.No. 2678, Fin (Exp.M&H.II) Dept., dt.22/6/2009.
- 5) G.O.Ms.No.237, Fin (BG) Dept., dt.10.9.2009.
- 6) G.O.Ms.No.250, Finance (BG.I) Department, dt.12.10.2009.
- 7) HM&FW Dept., U.O.No.10619/G2/09, dt.14.9.2009

ORDER:

In pursuance of the orders issued in references read above, the Commissioner of Family Welfare, A.P., Hyderabad is hereby issued a Budget Release Orders for an amount of **Rs.81,59,01,000/- (Rupees Eighty One Crores Fifty Nine Lakhs and One Thousand only)** from the BE provision 2009-10 towards 1st and 2nd quarter's under the following schemes.

(Rs. in Thousands)

Sl. No.	Name of Scheme	Head of Account in full	Provision in B.E. 2009-10	Addl. Amounts sanction-ed/ re-appropriated	Total Provision 2009-10(4+5)	Amount Already Authorized	Authorized Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
G.H.10.CSS											
1.	Headquarters Office	2211-001-G.H.10-CSS-S.H.(01)	3,60,27	0	3,60,27	2,00	24,81	3,33,46	D.V. Bill/GIA Bill	A.O.(FW)/Concerned DDOs	
2.	District Family Welfare Bureau	2211-001-G.H.10-CSS-S.H.(06)	18,43,31	0	18,43,31	97	1,36,21	1,70,613	D.V. Bill/GIA Bill	DM&HO's/A.O.(FW)/Concerned DDOs	
3.	Regional Family Welfare Training Centre's	2211-M.H.003-G.H.10-CSS-S.H.(04)	2,52,76	0	2,52,76	55	52,40	1,99,81	D.V. Bill/GIA Bill	Principals/Concerned DDOs	
4.	Training of Auxiliary Nurses, Midwives, Dayas and Lady Health Visitors.	2211-M.H.003-G.H.10-CSS-S.H.(05)-	4,56,75	0	4,56,75	0	2,48,09	2,08,66	D.V. Bill	Principals/Hospitals Supdt./Concerned DDOs	
5.	Training and Employment of Multipurpose Workers (Male)	2211-M.H.003-G.H.-10-CSS-S.H.(07)-	3,52,47	0	3,52,47	0	75,64	2,76,83	D.V. Bill/GIA Bill	Principals/Concerned DDOs	
6.	Sub-Centres	2211-M.H.101-G.H.10-CSS-S.H.(09)	149,72,25	0	149,72,25	78,28	56,96,21	84,97,76	D.V. Bill/GIA Bill	DM&HO's/A.O.(FW)/Concerned DDOs	
7.	Urban Family Welfare Centres	2211-M.H.102-G.H.10-CSS-S.H.(04)	8,91,63	0	8,91,63	0	2,27,80	6,63,84	D.V. Bill/GIA Bill	A.O.(FW)/DM&HO's/SHTO/Principals/Concerned DDOs	
8.	District Family Welfare Bureau	2211-789-G.H.10-CSS-S.H.(06)	4,82,45	0	4,82,45	20	35,71	4,46,54	D.V. Bill/GIA Bill	DM&HO's/A.O.(FW)/Concerned DDOs	

9.	Sub-Centres	2211-.789-G.H.10-CSS-S.H.(09)	29,56,16	0	29,56,16	16,42	11,23,71	18,16,03	D.V. Bill/GIA Bill	DM&HO's/A.O.(FW)/Concerned DDOs	
10	Urban Family Welfare Centres	2211-789-G.H.10-CSS-S.H.(15)	1,84,57	0	1,84,57	0	47,15	1,37,42	D.V. Bill/GIA Bill	A.O. (FW)/DM&HO's/SHTO/Principals/Concerned DDOs	
11.	District Family Welfare Bureau	2211-796-G.H.10-CSS-S.H.(06)	1,92,81	0	1,92,81	8	14,27	1,78,46	D.V. Bill/GIA Bill	DM&HO's/A.O.(FW)/Concerned DDOs	
12	Sub-Centers	2211-.796-G.H.10-CSS-S.H.(09)	12,04,35	0	12,04,35	6,69	4,57,80	7,39,86	D.V. Bill/GIA Bill	DM&HO's/A.O.(FW)/Concerned DDOs	
13	Urban Family Welfare Centers	2211-796-G.H.10-CSS-S.H.(15)	75.20	0	75.20	0	19,21	55,99	D.V. Bill/GIA Bill	A.O. (FW)/DM&HO's/SHTO/Principals/Concerned DDOs	
		Total:	242,24,98	0	242,24,98	1,05,19	81,59,01	159,60,78			

The HM&FW Deptt. Shall take necessary action for issue of administrative sanction as per instructions issued in UO Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Deptt. dt.25.11.2006.

BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT
SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.
The D.T.P., A.P. Hyderabad,
The P.A.O., A.P. Hyderabad.

Copy to:
The Commissioner of Family Welfare, A.P Hyderabad.
The A.G. (A&E), AP., Hyderabad.
The REINS.
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER